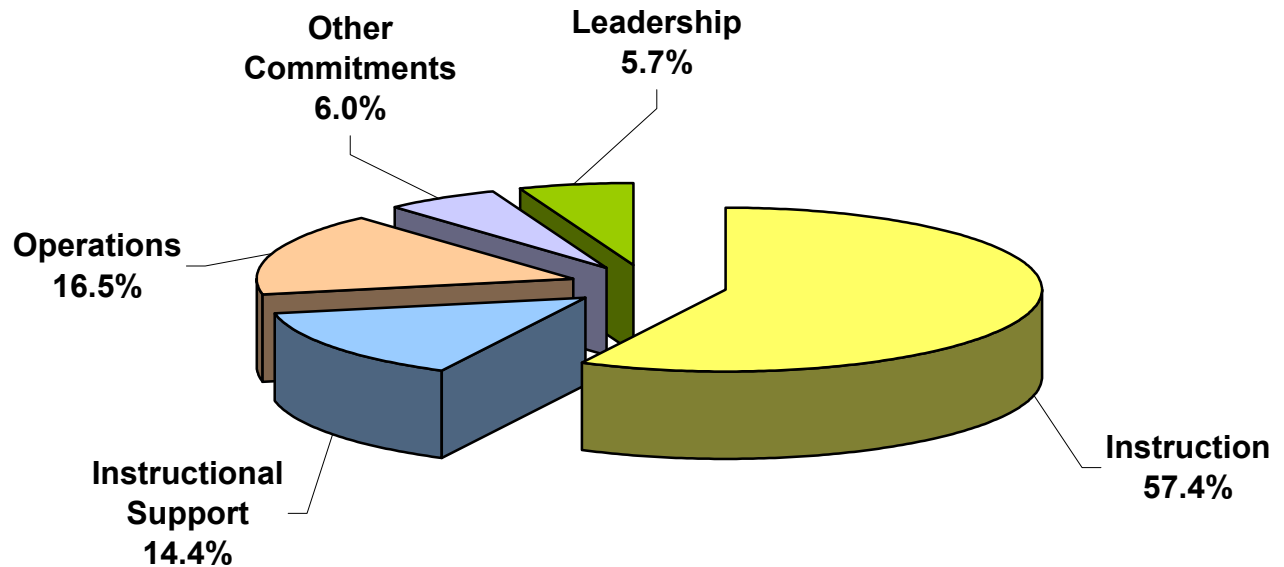
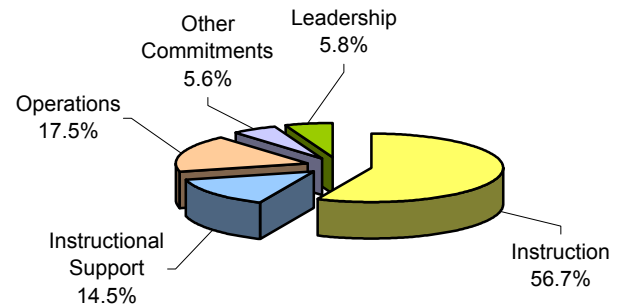


North Smithfield School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 1,872	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,563,005	\$6,177	57.4%
Instructional Support	\$2,911,791	\$1,555	14.4%
Operations	\$3,321,039	\$1,774	16.5%
Other Commitments	\$1,203,286	\$643	6.0%
Leadership	\$1,158,300	\$619	5.7%
Total District Expenditures	\$20,157,421	\$10,768	100.0%